

2013/14 Revenue Account General Fund Summary

Service Area	Original £000	Outturn £000	Outturn Less Original £000
Community and Customer Services	3,562	3,377	(185)
Corporate Strategy and Client Services	8,521	8,844	323
Democracy and Governance	3,771	3,012	(759)
Human Resources	745	631	(114)
Managing Director	285	234	(51)
Regeneration and Development	(4,437)	(4,915)	(478)
Strategic Finance	2,574	1,866	(708)
Net General Fund	15,021	13,049	(1,972)

Note : The above table includes only direct costs and incomes. Technical accounting adjustments for internal recharges including support services and capital have been excluded as these have no affect on the Council's net General Fund position.